

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 307 will meet on the 22nd day of August 2022 at 6:45 PM at EII-Saline Elementary School, 1757 N. Halstead Rd, Salina, KS 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at EII-Saline District Office or www.ellsaline.org on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,169,511	20.000	4,220,702	20.000	4,838,589	560,285	20.000
Supplemental General (LOB)	08	1,374,059	19.508	1,386,301	18.618	1,604,339	582,156	18.633
SPECIAL REVENUE								
Federal Funds	07	273,952		334,559		509,111		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	45,712		57,370		98,634		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	122,295		139,378		869,902		
Bilingual Education	14	4,773		2,184		32,962		
Virtual Education	15	0		0		57,877		
Capital Outlay	16	158,117	3.986	394,530	3.985	1,497,144	249,944	8.000
Driver Training	18	1,968		5,721		59,062		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	320,835		322,205		647,049		
Professional Development	26	5,418		4,315		18,580		
Parent Education Program	28	0		0		9,383		
Summer School	29	0		0		0		
Special Education	30	872,972		883,952		1,150,784		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	122,781		149,398		352,909		
Gifts and Grants	35	16,352		33,947		130,455		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	385,145		400,972		521,264		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	53,677		124,673				
Activity Fund	56	30,502		39,917				
DEBT SERVICE								
Bond and Interest #1	62	461,353	10.276	449,287	11.151	454,338	222,236	7.113
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,419,422	53.770	8,949,411	53.754	12,852,382	1,614,621	53.746
Less: Transfers	105	1,660,373		1,432,741		1,721,916		
NET USD EXPENDITURES	110	6,759,049		7,516,670		11,130,466		
TOTAL USD TAXES LEVIED	115	1,529,047		1,570,780		1,614,621		


* Sponsoring District Only

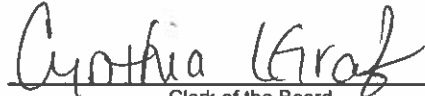
*Tax Rates are expressed in Mills

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Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
TOTAL OTHER	120	0 0.000	0 0.000	0 0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,529,047	\$1,570,780	\$1,614,621			
Assessed Valuation - General Fund	128	\$27,798,429	\$28,134,112	\$28,014,233			
Assessed Valuation - All Other Funds	130	\$29,506,906	\$29,814,310	\$31,242,992			
Assessed Valuation - Capital Outlay	129	\$29,506,906	\$29,814,310	\$31,242,992			
Outstanding Indebtedness, July 1							
		2020	2021	2022			
General Obligation Bonds	135	5,915,000	6,090,000	5,805,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	30,040	0	0			
TOTAL USD DEBT	155	5,945,040	6,090,000	5,805,000			

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 Board President



 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 307 will meet on the 22nd day of August 2022 at 6:30 PM at Ell-Saline Elementary School, 1757 N. Halstead Rd, Salina, KS 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Ell-Saline District Office or www.ellsaline.org and will be available at this hearing.

	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$563,382	20.000	20.085	\$560,285	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$555,734	18.618		\$582,156	18.633
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$118,950	3.985		\$249,944	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$333,414	11.151		\$222,236	7.113
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,008,098	33.754	28.407	\$1,054,336	33.746


 Board President


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