

Budget at a Glance

307 - ELL-Saline

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2023-2024	% of	2024-2025	% of	%	2025-2026	% of	%
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	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$3,938,719	49%	\$3,902,484	46%	-1%	\$5,964,411	50%	53%
Student Support Services	\$249,264	3%	\$277,021	3%	11%	\$577,383	5%	108%
Instructional Support Services	\$116,636	1%	\$115,116	1%	-1%	\$210,390	2%	83%
Administration & Support	\$839,506	10%	\$830,741	10%	-1%	\$1,068,100	9%	29%
Operations & Maintenance	\$734,024	9%	\$780,462	9%	6%	\$1,135,700	9%	46%
Transportation	\$726,736	9%	\$610,659	7%	-16%	\$959,289	8%	57%
Food Services	\$263,397	3%	\$253,536	3%	-4%	\$756,424	6%	198%
Capital Improvements	\$639,975	8%	\$1,178,693	14%	84%	\$686,889	6%	-42%
Debt Services	\$469,162	6%	\$483,650	6%	3%	\$505,325	4%	4%
Other Costs	\$31,607	0%	\$34,841	0%	10%	\$155,820	1%	347%
Total Expenditures¹	8,009,026	100%	\$8,467,203	100%	6%	\$12,019,731	100%	42%
Amount per Pupil	\$19,510		\$19,993		2%	\$26,417		32%
Current Expenditures²	\$6,529,770	100%	\$7,038,650	100%	8%	\$10,227,517	100%	45%
Amount per Pupil	\$15,907		\$16,620		4%	\$22,478		35%

Percent of Expenditures for Instruction³

Total Expenditures	\$3,881,100	48%	\$3,860,013	46%	-2%	\$5,714,411	48%	2%
Current Expenditures	\$3,881,100	59%	\$3,860,013	55%	-4%	\$5,714,411	56%	1%

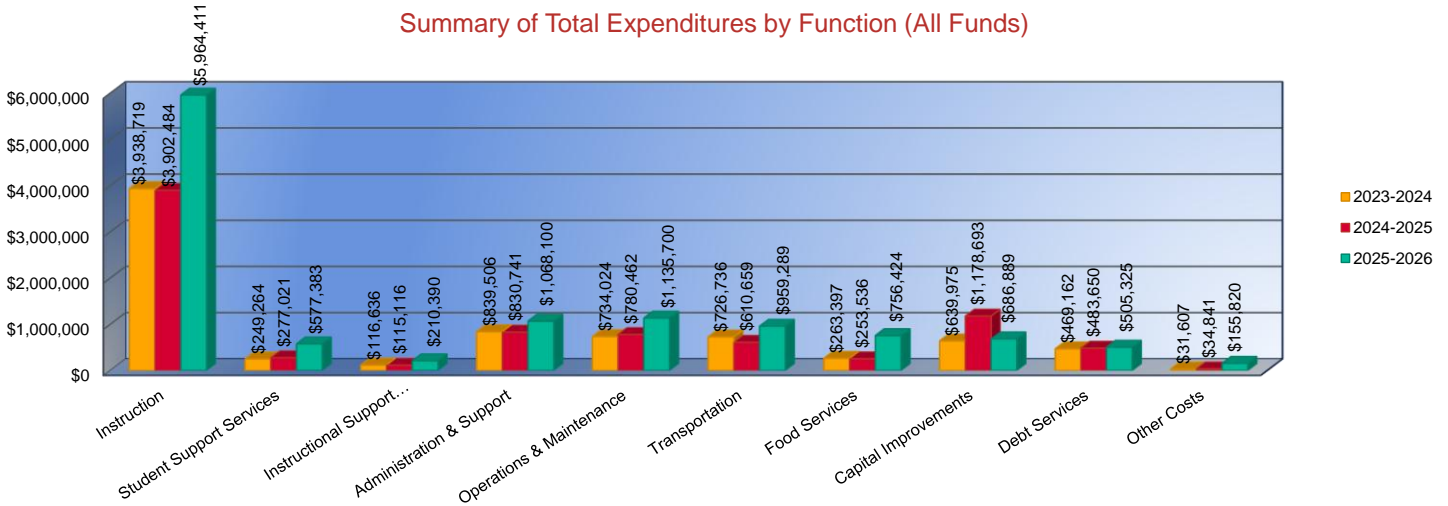
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

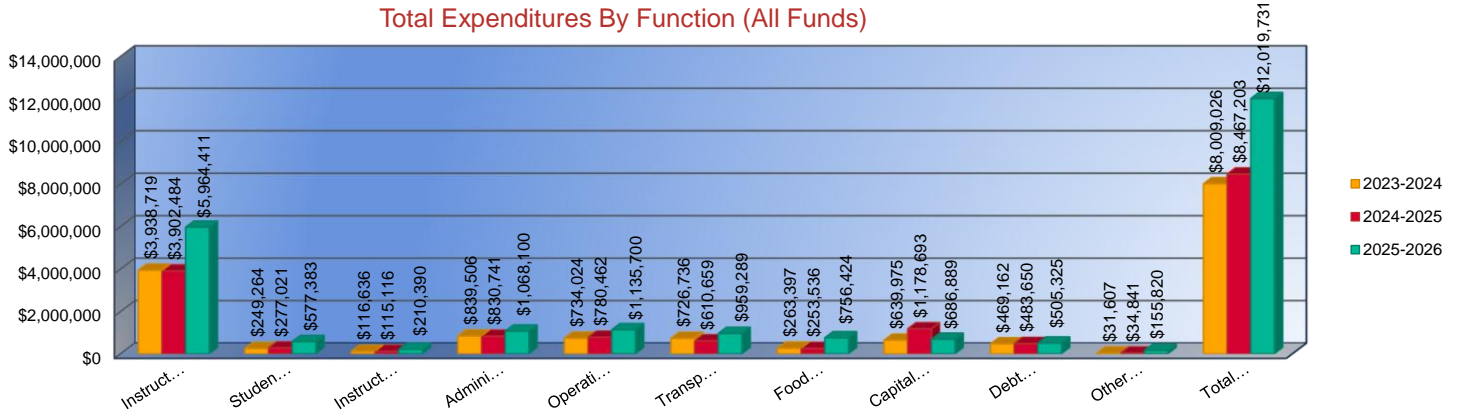
Budget at-a-Glance

2025-2026 | USD #307

	Actual	Actual	Budget
Instruction	\$3,938,719	\$3,902,484	\$5,964,411
Student Support	\$249,264	\$277,021	\$577,383
Instructional Support	\$116,636	\$115,116	\$210,390
Administration & Support	\$839,506	\$830,741	\$1,068,100
Operations & Maintenance	\$734,024	\$780,462	\$1,135,700
Transportation	\$726,736	\$610,659	\$959,289
Food Services	\$263,397	\$253,536	\$756,424
Capital Improvements	\$639,975	\$1,178,693	\$686,889
Debt Services	\$469,162	\$483,650	\$505,325
Other Costs	\$31,607	\$34,841	\$155,820
Total Expenditures¹	\$8,009,026	\$8,467,203	\$12,019,731

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

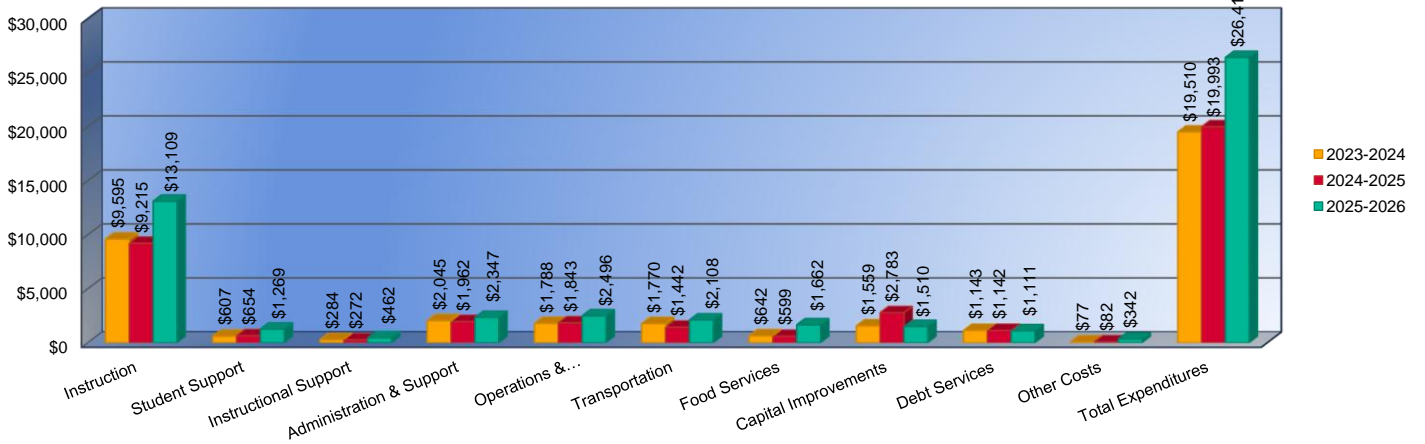


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$9,595	\$9,215	\$13,109
Student Support	\$607	\$654	\$1,269
Instructional Support	\$284	\$272	\$462
Administration & Support	\$2,045	\$1,962	\$2,347
Operations & Maintenance	\$1,788	\$1,843	\$2,496
Transportation	\$1,770	\$1,442	\$2,108
Food Services	\$642	\$599	\$1,662
Capital Improvements	\$1,559	\$2,783	\$1,510
Debt Services	\$1,143	\$1,142	\$1,111
Other Costs	\$77	\$82	\$342
Total Expenditures¹	\$19,510	\$19,993	\$26,417
Enrollment (FTE) ²	410.5	423.5	455.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

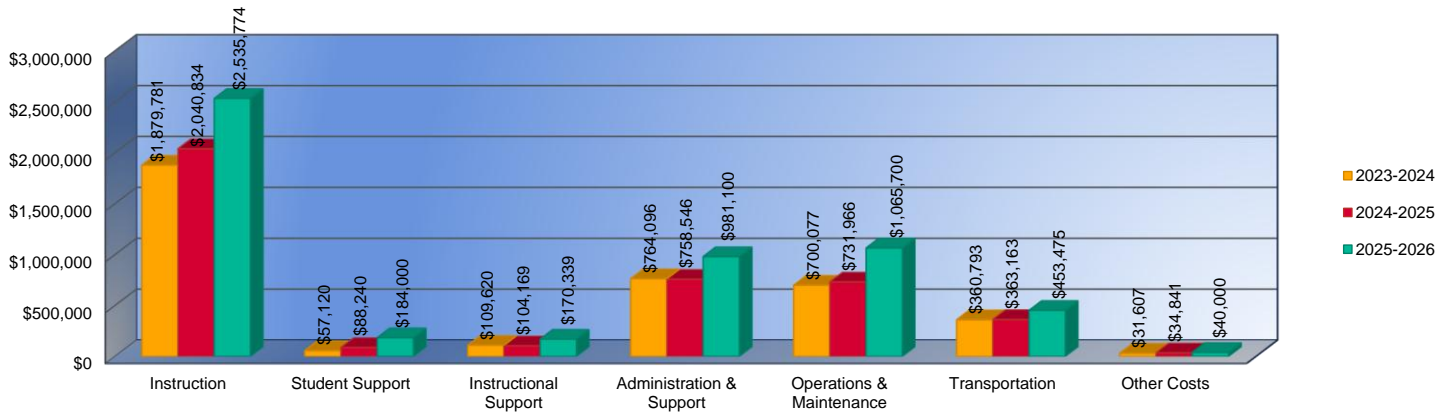


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$1,879,781	48%	\$2,040,834	50%	9%	\$2,535,774	47%	24%
Student Support	\$57,120	1%	\$88,240	2%	54%	\$184,000	3%	109%
Instructional Support	\$109,620	3%	\$104,169	3%	-5%	\$170,339	3%	64%
Administration & Support	\$764,096	20%	\$758,546	18%	-1%	\$981,100	18%	29%
Operations & Maintenance	\$700,077	18%	\$731,966	18%	5%	\$1,065,700	20%	46%
Transportation	\$360,793	9%	\$363,163	9%	1%	\$453,475	8%	25%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$31,607	\$0	\$34,841	\$0	10%	\$40,000	1%	15%
Total Expenditures	\$3,903,094	100%	\$4,121,759	100%	6%	\$5,430,388	100%	32%
Amount per Pupil	\$9,508		\$9,733		2%	\$11,935		23%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

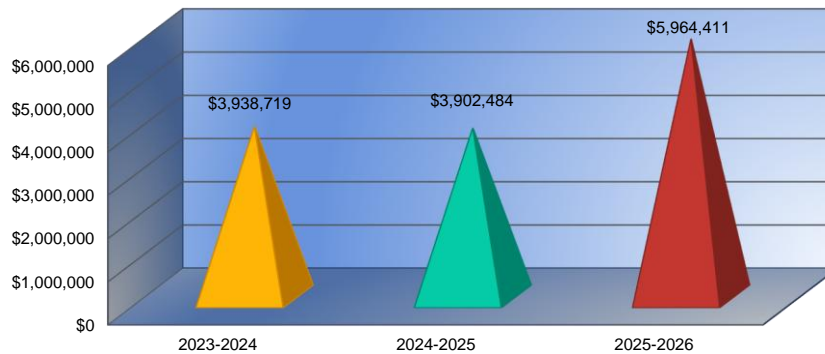
	2023-2024 Actual
General	\$1,655,012
Federal Funds	\$262,914
Supplemental General	\$224,769
Preschool-Aged At-Risk	\$41,189
At-Risk Education Fund	\$435,231
Bilingual Education	\$3,365
Virtual Education	\$0
Capital Outlay	\$57,619
Driver Education	\$4,127
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$708,587
Cost of Living	\$0
Career and Postsecondary Ed.	\$107,252
Gifts & Grants ¹	\$71,987
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$254,673
Contingency Reserve	\$0
Text Book & Student Material	\$68,047
Activity Fund	\$43,947
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,938,719
Enrollment (FTE) ³	410.5
Amount per Pupil ²	\$9,595
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,938,719

	2024-2025 Actual	% Change
General	\$1,857,665	12%
Federal Funds	\$121,509	-54%
Supplemental General	\$183,169	-19%
Preschool-Aged At-Risk	\$69,493	69%
At-Risk Education Fund	\$365,796	-16%
Bilingual Education	\$2,851	-15%
Virtual Education	\$0	0%
Capital Outlay	\$42,471	-26%
Driver Education	\$3,476	-16%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$746,778	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$123,510	15%
Gifts & Grants ¹	\$36,853	-49%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$233,035	-8%
Contingency Reserve	\$30,000	0%
Text Book & Student Material	\$44,337	-35%
Activity Fund	\$41,541	-5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,902,484	-1%
Enrollment (FTE) ³	423.5	3%
Amount per Pupil ²	\$9,215	-4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,902,484	-1%

	2025-2026 Budget	% Change
General	\$2,271,307	22%
Federal Funds	\$137,799	13%
Supplemental General	\$264,467	44%
Preschool-Aged At-Risk	\$176,753	154%
At-Risk Education Fund	\$1,013,331	177%
Bilingual Education	\$35,773	1155%
Virtual Education	\$57,877	0%
Capital Outlay	\$250,000	489%
Driver Education	\$75,171	2063%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$932,569	25%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$281,639	128%
Gifts & Grants ¹	\$150,961	310%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$316,764	36%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$5,964,411	53%
Enrollment (FTE) ³	455.0	7%
Amount per Pupil ²	\$13,109	42%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$5,964,411	53%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$5,196,683	\$0	\$5,196,683	\$0			\$0	\$0
Supplemental General	\$1,735,935	\$159,205	\$899,909			\$0	\$676,821	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$209,753	\$209,753		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$1,294,990	\$545,152		\$0	\$0	\$734,838	\$15,000	\$0
Bilingual Education	\$35,773	\$25,184		\$0	\$0	\$10,589	\$0	\$0
Virtual Education	\$57,877	\$57,877			\$0	\$0	\$0	\$0
Capital Outlay	\$1,286,889	\$843,202	\$149,441	\$0	\$0	\$0	\$294,246	\$0
Driver Training	\$75,171	\$61,771	\$5,400	\$0	\$0	\$0	\$8,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$756,424	\$138,409	\$3,720	\$278,940	\$0	\$0	\$335,355	\$0
Professional Development	\$38,086	\$38,086	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$9,383	\$9,383	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,141,854	\$385,051	\$0	\$0	\$0	\$756,803	\$0	\$0
Career and Postsecondary Education	\$281,639	\$281,639	\$0	\$0	\$0	\$0	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$264,961	\$134,961	\$130,000	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$228,507						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$491,764	\$0	\$491,764					
Contingency Reserve		\$675,326						
Activity Funds		\$1,499						
Bond and Interest #1	\$505,325	\$1,038,073	\$272,876	\$0	\$0		\$299,547	\$1,105,171
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$139,454	\$0		\$139,454				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$13,521,961	\$4,833,078	\$7,149,793	\$418,394	\$0	\$1,502,230	\$1,628,969	\$1,105,171
Less Transfers	\$1,502,230							
TOTAL Budget Expenditures	\$12,019,731							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	5,667,839	6,138,408	7,149,793
Federal Revenues	518,466	300,852	418,394
Local Revenues ¹	1,562,992	2,253,512	1,628,969
Total Revenues	7,749,297	8,692,772	9,197,156
Revenues Per Pupil	18,878	20,526	20,214

1. Excludes "Transfers" to avoid duplication of revenue.

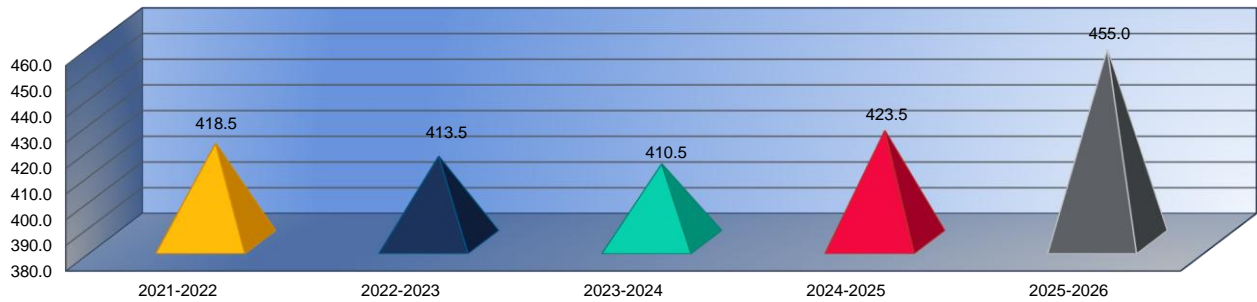
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

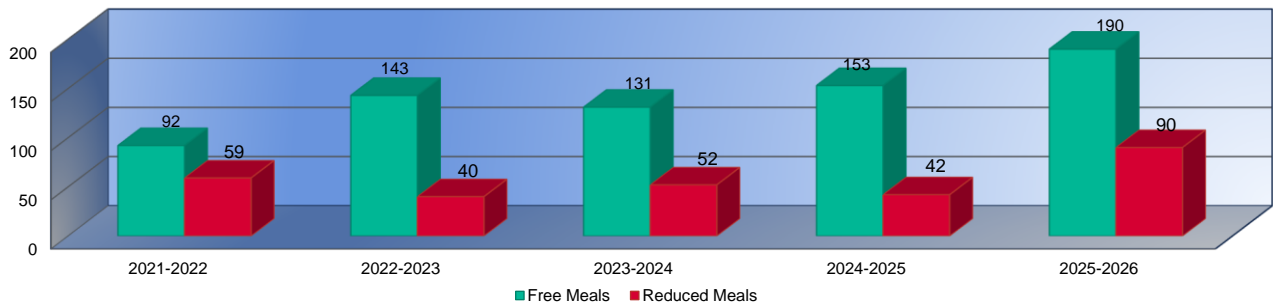
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	418.5	413.5	-1%	410.5	-1%	423.5	3%	455.0	7%
Free Meal Student Headcount	92	143	55%	131	-8%	153	17%	190	24%
Reduced Meal Student Headcount	59	40	-32%	52	30%	42	-19%	90	114%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



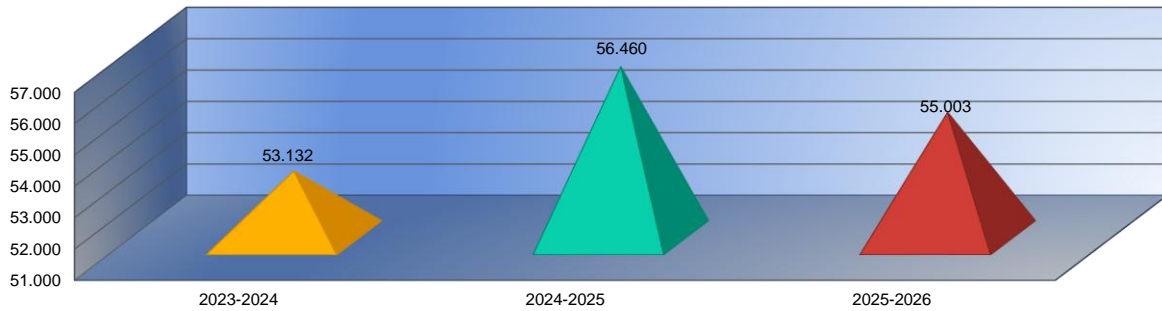
Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	17.394
Adult Education	0.000
Capital Outlay	7.913
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.825
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.132
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Actual
General	20.000
Supplemental General	21.214
Adult Education	0.000
Capital Outlay	7.943
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.303
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	56.460
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2025-2026 Budget
General	20.000
Supplemental General	18.775
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.228
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	55.003
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



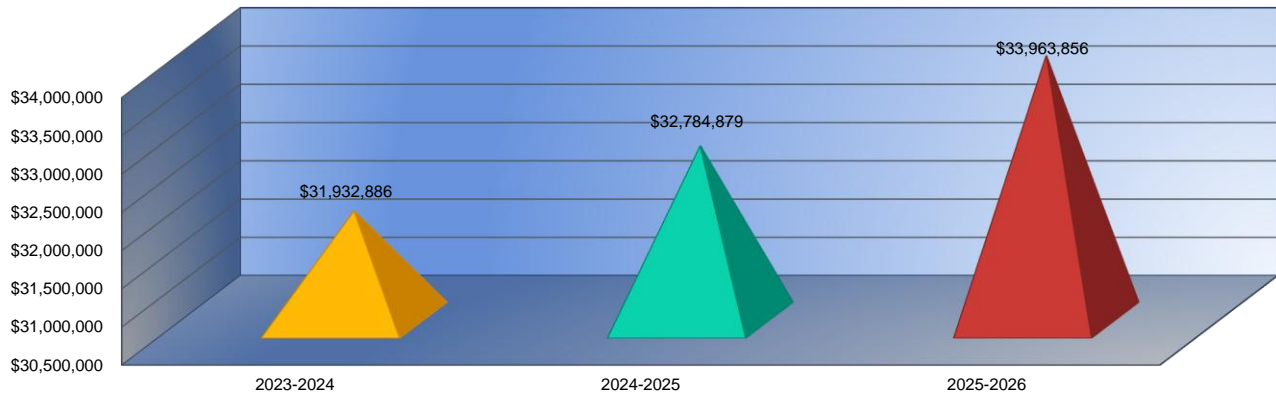
Other Information

	2023-2024 Actual
Assessed Valuation	\$31,932,886
Total USD Debt	\$5,640,481

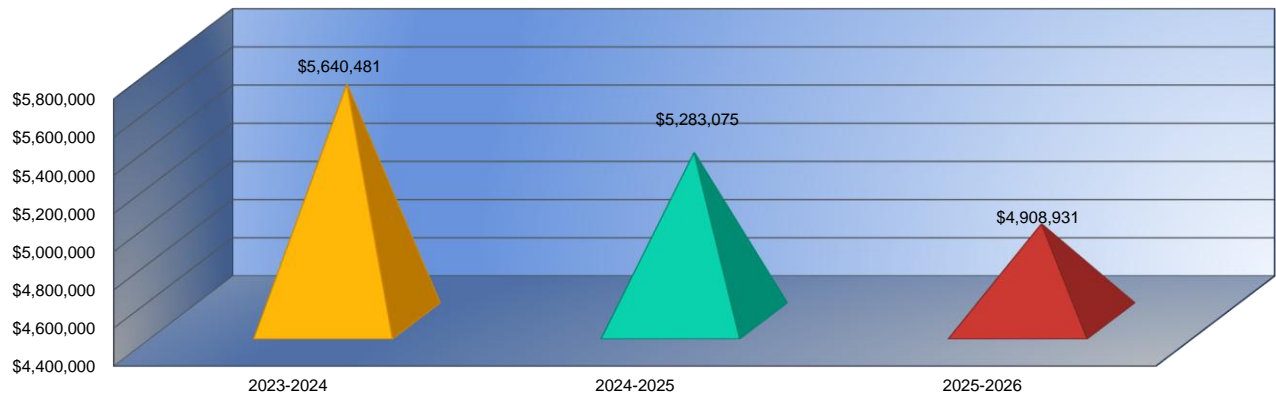
	2024-2025 Actual
Assessed Valuation	\$32,784,879
Total USD Debt	\$5,283,075

	2025-2026 Budget
Assessed Valuation	\$33,963,856
Total USD Debt	\$4,908,931

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	6.5	\$591,385	\$90,982	6.5	\$580,570	\$89,318	6.5	\$611,340	\$94,052
Teachers (Full Time)	34.0	\$2,172,523	\$63,898	33.5	\$2,055,435	\$61,356	34.0	\$2,154,096	\$63,356
Other Licensed Personnel	3.2	\$201,349	\$62,922	3.2	\$208,841	\$65,263	3.2	\$219,910	\$68,722
Classified Personnel	21.3	\$578,180	\$27,145	21.8	\$610,326	\$27,997	22.0	\$642,673	\$29,212
Substitutes/Temporary Help	~~~~~	\$288,896	~~~~~	~~~~~	\$152,779	~~~~~	~~~~~	\$220,837	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

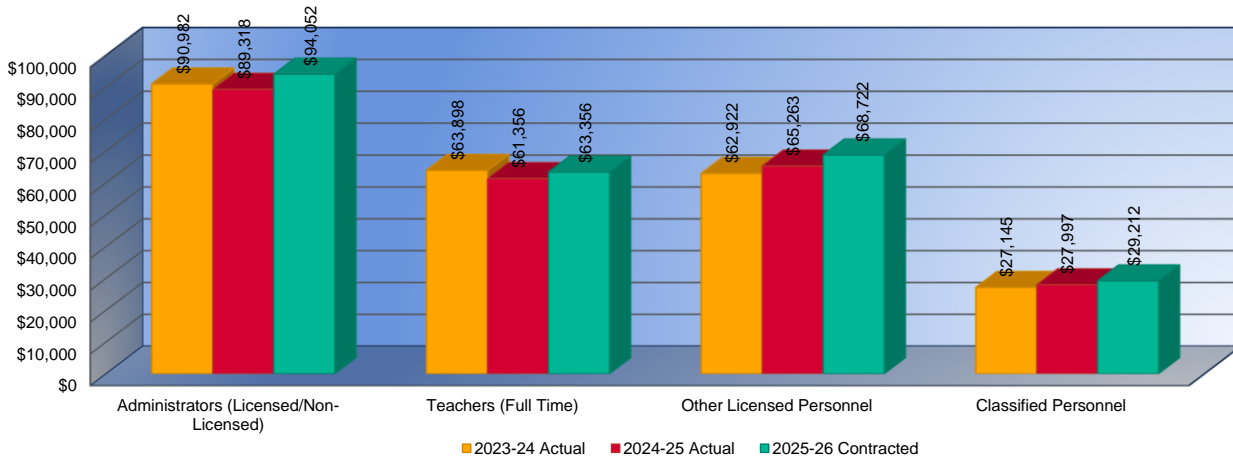
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic